

Kukadi Education Society's Savitribai College of Arts

Pimpalgaon Pisa Tal. Shrigonda Dist. Ahmednagar 413703 Phone : (02487) 254095 Fax : (02487) 254095 Mob. 9403965444

NAAC Accreditated 'C' Grade

website : www.savitribaicollegeofarts.in, AISHE Code : C-41289 email : savitribaicollege295@gmail.com, savitribaicollege@gmail.com Permanently Affiliated to Savitribai Phule Pune University. ID. NO.PU/AN/A/58/1999, Code No. 295 Affiliated to UGC under section 2 (F) & 12 (B) F.No.8-166/2013 (CPP-I/C), dated 7th May 2013

Late Shri. Kundalikrao Jagtap Patil Founder : Kukadi Education Society Ex.MLA Shri. Rahuldada Jagtap Patil Secretary : Kukadi Education Society Dr. Shivajirao Dhage Principal

Key Indicator – **4.1.2** Percentage expenditure excluding salary for infrastructure augmentation during the last five years (INR in lakh)

4.1.2 QnM

Expenditure for infrastructure augmentation

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Budget 2021-22



Late Shri. Kundalikrao Jagtap Patil Founder : Kukadi Education Society

Ex.MLA Shri. Rahuldada Jagtap Patil Secretary : Kukadi Education Society

Dr. Shivajirao Dhage Principal

/20

Date :

Outward No.

To

The Property Section, Savitribai College of Arts, Pimpalgaon Pisa, Tal.Shrigonda, Dist. Ahmednagar

Subject :- Budgetary provision for Infrastructure & Maintenance etc .

Ref :- CDC Meeting Dt.18/02/2021

Sir,

Above subject, We inform that the Budgetary provision for Infrastructure, Maintenance & College Development for the Year 2021-22 in the budget meeting as per approval from CDC. It is directed to do the expenses as per budgetary provision & submit the statement of expenditure to college account section in to college account section in time.

Sr. No	Head	Budget
1	Furniture	10,00,000/-
2	College Development	3,00,000/-
3	Physical Maintenance	1,00,000/-
4	Gymkhana	50,000/-
5	Library	2,00,000/-
	Total	16,50,000/-

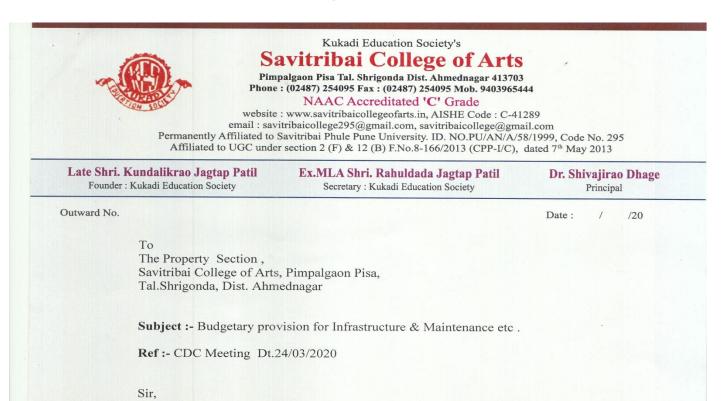
Details of Budget:-

Accountant Savitribai,College of Arts Pimpalgaon Pisa, Tal-Shrigonda Dist-Ahmednagar

Chartered Accountant

PRINCIPAL SAVITRIBAI COLLEGE OF ARTS Pimpalgaon Pisa, Tal. Shrigonda Dist. Ahmednagar

Budget 2020-21



Above subject, We inform that the Budgetary provision for Infrastructure, Maintenance & College Development for the Year 2020-21 in the budget meeting as per approval from CDC. It is directed to do the expenses as per budgetary provision & submit the statement of expenditure to college account section in to college account section in time.

Details of Budget:-

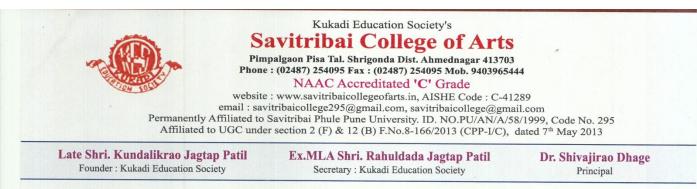
Sr. No	Head	Budget
1	College Development	50,000/-
2	Physical Maintenance	1,00,000/-
3	Gymkhana	20,000/-
4	Library	25,000/-
	Total	1,95,000/-

Accountant Savitribai College of Arts Pimpalgaon Pisa, Tal-Shrigonda Dist-Ahmednagar

Chartered Accountant

PRINCIPAL SAVITRIBAI COLLEGE OF ARTS Pimpalgaon Pisa, Tal. Shrigonda Dist. Ahmednagar

Budget 2019-20



Outward No.

Date : / /20

То

The Property Section , Savitribai College of Arts, Pimpalgaon Pisa, Tal.Shrigonda, Dist. Ahmednagar

Subject :- Budgetary provision for Infrastructure & Maintenance etc .

Ref :- CDC Meeting Dt.13/03/2019

Sir,

Above subject, We inform that the Budgetary provision for Infrastructure, Maintenance & College Development for the Year 2019-20 in the budget meeting as per approval from CDC. It is directed to do the expenses as per budgetary provision & submit the statement of expenditure to college account section in to college account section in time.

Details of Budget:-

Sr. No	Head	Budget
1	Furniture	1,00,000/-
2	College Development	1,00,000/-
3	Physical Maintenance	1,00,000/-
4	Gymkhana	1,00,000/-
5	Library	1,00,000/-
	Total	5,00,000/-

ú Accountant Savitribai Sollege of Arts Pimpalgaon Pisa, Tal-Shrigonda Dist-Ahmednagar

Chartered Accountant

PRINCIPAL

SAVITRIBAI COLLEGE OF ARTS Pimpalgaon Pisa, Tal. Sarigonda Dist. Ahmednagar

Budget 2018-19



email : savitribaicollege295@gmail.com, savitribaicollege@gmail.com Permanently Affiliated to Savitribai Phule Pune University. ID. NO.PU/AN/A/58/1999, Code No. 295 Affiliated to UGC under section 2 (F) & 12 (B) F.No.8-166/2013 (CPP-I/C), dated 7th May 2013

Late Shri. Kundalikrao Jagtap Patil Founder : Kukadi Education Society

Ex.MLA Shri. Rahuldada Jagtap Patil Secretary : Kukadi Education Society Dr. Shivajirao Dhage Principal

/20

Date :

Outward No.

То

The Property Section, Savitribai College of Arts, Pimpalgaon Pisa, Tal.Shrigonda, Dist. Ahmednagar

Subject :- Budgetary provision for Infrastructure & Maintenance etc .

Ref :- CDC Meeting Dt.03/08/2018

Sir,

Above subject, We inform that the Budgetary provision for Infrastructure, Maintenance & College Development for the Year 2018-19 in the budget meeting as per approval from CDC. It is directed to do the expenses as per budgetary provision & submit the statement of expenditure to college account section in to college account section in time.

Details of Budget:-

Sr. No	Head	Budget
1	Furniture	50,000/-
2	College Development	50,000/-
3	Physical Maintenance	70,000/-
4	Gymkhana	50,000/-
5	Library	50,000/-
	Total	2,70,000/-

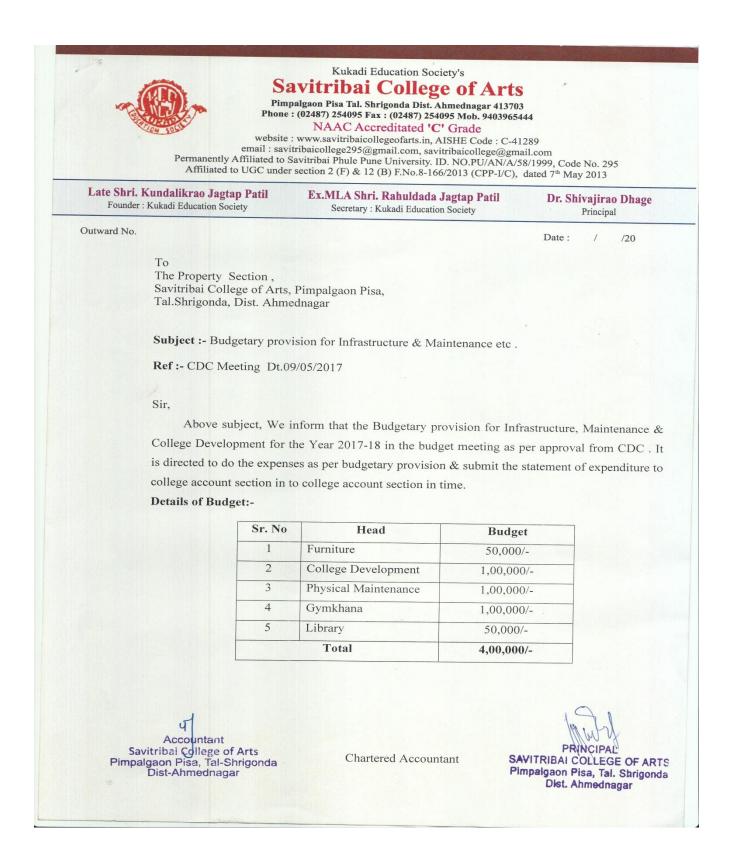
Accountant Savitribai College of Arts Pimpalgaon Pisa, Tal-Shrigonda Dist-Ahmednagar

Chartered Accountant

PRINCIPAL

SAVITRIBAI COLLEGE OF ARTS Pimpalgaon Pisa, Tal. Shrigonda Dist. Ahmednagar

Budget 2017-18



Expenditure for infrastructure augmentation

Late Shri. Kundalikrao Jagtap Patil Founder : Kukadi Education Society Ex.MLA Shri. Rahuldada Jagtap Patil Secretary : Kukadi Education Society Dr. Shivajirao Dhage Principal Dutward No. Date : / /20 Statement showing the Expenditure Infrastructure augmentation for 2022-2017 Year Total expenditure for infrastructure augmentation, excluding salary (INR Lakh) Total expenditure excluding salary (INR Lakh) 2021-22 12.45174 22.16745 2020-21 3.92726 9.17705 2019-20 1.86971 10.14317 2018-19 1.3058 6.73547 2017-18 1.35784 6.69356	8	Permar	Phone website email : savi	algaon Pisa Tal. Shrigonda Dist. Ahmo : (02487) 254095 Fax : (02487) 254095 NAAC Accreditated 'C' G : www.savitribaicollegeofarts.in, AISH itribaicollege295@gmail.com, savitrib Savitribai Phule Pune University. ID. N r section 2 (F) & 12 (B) F.No.8-166/20	Mob. 9403965444 rade IE Code : C-4128 aicollege@gmail NO.PU/AN/A/58/	39 .com (1999, Code No. 295
Year Total expenditure for infrastructure augmentation for 2022-2017 Year Total expenditure for infrastructure augmentation for 2022-2017 2021-22 12.45174 Total expenditure excluding salary (INR Lakh) 2020-21 3.92726 9.17705 2019-20 1.86971 10.14317 2018-19 1.13058 6.73547	Late S For	hri. Kundalikrao	Jagtap Patil	Ex.MLA Shri. Rahuldada Jag	tap Patil	Dr. Shivajirao Dhage
YearTotal expenditure for infrastructure augmentation, excluding salary (INR Lakh)Total expenditure excluding salary (INR Lakh)2021-2212.4517422.167452020-213.927269.177052019-201.8697110.143172018-191.130586.73547	Outward	No.				Date : / /20
2020-21 3.92726 9.17705 2019-20 1.86971 10.14317 2018-19 1.13058 6.73547						
2018-19 1.13058 6.73547		Year	Total exp	enditure for infrastructure n, excluding salary (INR Lakh)	Total exper salary	nditure excluding (INR Lakh)
		Year 2021-22	Total exp	penditure for infrastructure n, excluding salary (INR Lakh) 12.45174	Total expersalary	nditure excluding (INR Lakh) 2.16745
2017-18 1.35784 6.69356		Year 2021-22 2020-21	Total exp	penditure for infrastructure n, excluding salary (INR Lakh) 12.45174 3.92726	Total expersalary	nditure excluding (INR Lakh) 2.16745 9.17705
		Year 2021-22 2020-21 2019-20	Total exp	eenditure for infrastructure n, excluding salary (INR Lakh) 12.45174 3.92726 1.86971	Total expersalary	nditure excluding (INR Lakh) 2.16745 9.17705 0.14317



PRINCIPAL Savitribal College of Arts Pimpalgaon Pisa, Tal. Shrigonda, Dist. Ahmednagar

Non-Salary Expenses on Infrastructure Augmentation

Non-Salary Expenses 2021-22

Audited Statement of Non-Salary (Granted)Accounts of Savitribai College of Arts, Pimpalgaon A. Pisa, Taluka-Shrigonda, Dist-Ahmednagar for the year 2021-2022(i.e. 1-4-2021 to 31-03-2022) NON-SALARY EXPENSES AS PER ANNEXURE - A

Sr. No.	Items	Amount under sub-item Rs.	Total of each items Rs.		
01	College Library				
	Books	12,380=00			
	Journals	00=00	12,380=00		
02	Furniture &Dead Stock & Office Equipment's		6,05,239=00		
03	Expenditure on Gymkhana Sports/ ECA/Gathering		3000=00		
04	Travelling, Daily Allowances & Conveyance		1200=00		
05	Miscellanies Expenditure				
	Telephone Charges		2859=00		
	Electricity & Gas		61,364=00		
	Postage & Telegrams		258=00		
	Stationery & Printing		1,31,211=00		
	Contigent Expenses		24,453=00		
	Bank Commission Charges		924=40		
	Internal Exam. Expenses		35,950=00		
	Refund of Fees		6185=00		
	Semester/University Exam. Fee Expn.		1,53,190=00		
	TOTAL EXPENDITURE		10,38,213=40		

Place : Ahmednagar

Date : 13 /0 ¥2022

For Kadam & Co. Chartered Accountants ADA 1m (U.S. Kadam) PATNER Mem.No.031055 UDIN-2231055AR 4386

DR.SHIVAJI KARBHARI DHAGE

Hege of Arts

PRINCIPAL SAVITRIBAI COLLEGE OF ARTS Pimpalgaon Pisa, Tal. Shrigonda Dist. Ahmednagar



PRINCIPAL

PRINCIPAL Savitribai College of Art s Pimpalgaon PiJa, Tal. Shrigonda, Dist. A.Nagar

Non-Salary Expenses 2021-22

Audited Statement of Non-Salary (Granted) Accounts of Savitribai College of Arts Propalgaon Pisa, Taluka-Shrigonda, Dist-Ahmednagar for the year 2021-2022 (i.e. 1-4-2021 to 31, 03, 2023) NON-SALARY EXPENSES AS PER ANNEXURE - A

Sr. No.	Items	Amount under sub-item Rs.	Total of each items Rs.
01	College Library		
	Books	1,47,674=00	
	Journals	00=00	1,47,674=00
02	Furniture & Dead Stock & Office Equipment's		4,53,191=00
03	Expenditure on Gymkhana Sports/ ECA/Gathering		23,690=00
04	Travelling, Daily Allowances & Conveyance		22,420=00
05	Miscellanies Expenditure		
	College Garden		00=00
	Telephone Charges		33,250=00
	Electricity & Gas		17,200=00
	Postage & Telegrams		00=00
	Stationery & Printing		59,957=00
	Audit Fee		16,520=00
	Uniforms to Peon & Washing Allowance		1100=00
	Advertisements		27,040=00
	Affiliation Fee		20,900=00
	Contigent Expenses		51,735=00
	College Expenses		00=00
	Repairs		19,100=00
-	Bank Commission Charges		490=90
	Reading Room Expenses		00=00
	Term End Examination Expenses		67,620=00
	NAAC Expenses		00=00
	Professional Tax Expn.		00=00
	Income Tax TDS A/C		8000=00
	Renumeration of AISHE		00=00
-	University/Semester Exam. Fee Expn.		85,124=00
	Refund of Fees		10,400=00
-	TOTAL EXPENDITURE	PRINCIPAL	10,65,411=90

Savitribai College of Arts Place : Ahmednagar For Kadam& Co. Pimpalgaon Pisa, Tal. Shrigonda, Dist. A.Nag Date : 13/032022 Chartered Accountants ADA DR.SHIVAJI KARBHARI DHAGE PRINCIPAL VII SAVITRIBAI COLLEGE OF ARTS Pimpalgaon Pisa, Tal. Shrigonda (U.S. Kadam) PATNER Dist. Ahmednagar Mem.No.031055 UDIN -2203105 4386 ID. NO. PUIANIA PRINCIP 58/1999 Savitribai College of Arts Pimpalgaon Piua, Tal. Shrigonda, Dist. A.Nagar Audited Statement of Non-Salary (Granted) Accounts of Savitribai College of Arts, Pimpalgaon A Pisa, Taluka-Shrigonda, Dist-Ahmednagar for the year 2020-2021 (i.e. 1-4-2020 to 31-03-2021) NON-SALARY EXPENSES AS PER ANNEXURE - A

Sr. No.	Items	Amount under sub-item Rs.	Total of each items Rs.
01	College Library		
	Books	545=00	
	Journals	00=00	545=00
02	Furniture & Dead Stock & Office Equipment's		00=00
03	Expenditure on Gymkhana Sports/ ECA/Gathering		6700=00
04	Travelling, Daily Allowances & Conveyance		19,100=00
05	Miscellanies Expenditure		
	College Garden		850=00
	Telephone Charges		32,747=00
	Electricity & Gas		25,546=00
	Postage & Telegrams		130=00
	Stationery & Printing		81,702=00
	Audit Fee		15,340=00
	Uniforms to Peon & Washing Allowance		3000=00
	Advertisements		7000=00
	Affiliation Fee		78,700=00
	Contigent Expenses		41,234=00
	College Expenses		00=00
	Repairs		4230=00
	Bank Commission Charges		838=70
	Reading Room Expenses		971=00
	Term End Examination Expenses		00=00
-	NAAC Expenses		00=00
	Professional Tax Expn.		00=00
	Income Tax TDS A/C		9960=00
	Renumeration of AISHE		2000=00
	University Exam. Fee Expn.		87,053=00
	Refund of Fees		3800=00
	TOTAL EXPENDITURE	1	4,21,446=70

Place : Ahmednagar

Date : 17/0 (/2021

For Kadam& Co. **Chartered Accountants** +KAD (U.S. Kadam), of Arts 00 PATNER Mem.No.031055 UNLIADA 9675 C N SE 00

DR.SHIVAJI KARBHARI DHAGE PRINCIPAL SAVITRIBAI COLLEGE OF ARTS Pimpalgeon Fica, Tal. Shrigonda Dist. Ahmednagar

T PRINCIPAL

Savitribai College of Art s Pimpalgaon Pisa, Tal. Shrigonda, Dist. A.Nagar

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Audited Statement of Non-Salary (Non-Granted) Accounts of Savitribai College of Arts, Pimpalgaon Pisa, Taluka-Shrigonda, Dist-Ahmednagar for the year 2020-2021 (i.e. 1-4-2020 to 31-03-2021)

-	PATIN	IENTS	Ber Tol Co
Sr. No.	Items	Amount under sub- item Rs.	Total of each items Rs.
01	Fees collected, if any, on behalf of Unive	rsity	
	Eligibility Fee	35,650=00	
	Students Welfare Fund	3120=00	
	Pro-rata to Ashwamegh	3120=00	
	Disaster management Fee	1560=00	
	Medical Examination Fee	3390=00	
	Computerization Fee	780=00	
	Development Fee	3900=00	
	Students Safety Insurance	1560=00	
	Corpus Fund	624=00	
	Registration Fee	1075=00	
	Gymkhana Fee	3120=00	59,459=00
_	N.S.S. Fee	1560=00	
02	Non Recurring Payments		
	University Examination Grant	00=00	
	Advance to Others	00=00	00=00
03	University/Semester Exam. Fee	51,365=00	
	Lab. Equipments	3,80,540=00	
	Refund of Fees	4300=00	
	Salary Expn.	2,00,000=00	
	Bank Commission Charges	595=90	6,36,800=90
	TOTAL EXPENDITITURE		6,96,259=90
	CLOSING BALANCES		6,47,731=10
	Cash in Hand Central Bank of India s/b a/c No 3844846178		
	GRAND TOTAL		13,43,991=00
	TOTAL RECEPITS		13,41,991=00
	OPENING BALANCE		2000=00
	TOTAL		13,43,991=00

Place : Ahmednagar

Date : 17/06/2021 For Kadam & Co. hartered Accountants *KAD P(U.S. Kadam) PATNER Mem.No.031055 Commus 210310 55 AAAA FL9675 NO PUIANIA 58/1999 Toa, Tal. St

liege of

DR.SHIVAII KARBHARI DHAGE PRINCIPAL SAVITRIBAI COLLEGE OF ARTS Pimpalgaon Pisa, Tal. Shrigonda Dist. Ahmednagar

IPAL PRINC

Savitribai College of Arts Pimpalgaon Pisa, Tal. Shrigonda, Dist. A.Nagar

Non-Salary Expenses 2019-20

Audited Statement of Non-Salary Accounts of Savitribai College of Arts, Pimpagaon Pisa Taluka-Shrigonda, Dist-Ahmednagar for the year 2019-2020 (i.e. 1-4-2019 to 31-03-2020) IANIF NON-SALARY EXPENSES AS PER ANNEXURE - A

Sr. No.	Items	Amount under sub-item Rs.	Total of each items Rs.
01	College Library	36,658=00	
p	Books	19,587=00	
/	Journals		56,245=00
02	Furniture &Dead Stock & Office Equipment's		73,235=00 ¥
03	Expenditure on Gymkhana Sports/ ECA/Gathering		53,781=00
04	Travelling, Daily Allowances & Conveyance		18,560=00
05	Miscellanies Expenditure		
	College Garden		17,950=00
	Telephone Charges		32,229=00
	Electricity & Gas		57,641=00
	Postage & Telegrams		982=00
	Stationery & Printing		1,67,233=00
	Audit Fee		9850=00 (
	Uniforms to Peon & Washing Allowance		00=00
1000	Advertisements		00=00
	Affiliation Fee		51,400=00
	Contigent Expenses		38,767=00
	College Expenses		00=00
	Repairs		2900=00
	Bank Commission Charges		1554=20
	Reading Room Expenses		3710=00
	Term End Examination Expenses		68,210=00
	NAAC Expenses		00=00
	Professional Tax Expn.		00=00
	Income Tax TDS A/C		2500=00
	Renumeration of AISHE		2000=00
	University Exam. Fee Expn.		3,03,151=00
	University Selection Committee Expn.		52,419=00
	TOTAL EXPENDITURE		10,14,317=20

Place : Ahmednagar

Date : 15 /06/2020 For Kadam& Co. **Chartered Accountants** M & WW) С ** Asred Accourt (U.S. Kadam) C PATNER Mem.No.031055 e of UDIN: 2003105 82734 CAAO

DR.SHIVAJI KARBHARI DHAGE

PRINCIPAL SAVITRIBAI COLLEGE OF ARTS Pimpalgaon Pisa, Tal. Shrigonda Dist. Ahmednagar

PRINCIPAL

Savitribai College of Arts Pimpalgaon PiJa, Tal. Skrigonda, Dist. A.Nagar Audited Statement of Non-Salary Accounts of Savitribai College of Arts, Pimpalgaon Pisa Taluka-Shrigonda, Dist-Ahmednagar for the year 2018-2019 (i.e. 1-4-2018 to 31-03-2019) NON-SALARY EXPENSES AS PER ANNEXURE - A

Sr. No.	Items	Amount under sub-item Rs.	Total of each items Rs.
01	College Library		
200	Books	24,708=00	1
	Journals	16,915=00	41,623=00
02	Furniture & Dead Stock & Office Equipment's		22,900=00
03	Expenditure on Gymkhana Sports/ ECA/Gathering		48,535=00
04	Travelling, Daily Allowances & Conveyance		21,870=00
05	Miscellanies Expenditure		
	College Garden		00=00
	Telephone Charges		29,522=00
	Electricity & Gas		43,589=00
	Postage & Telegrams		182=00
	Stationery & Printing		1,32,806=00
	Audit Fee		10,850=00
	Uniforms to Peon & Washing Allowance		4441=00
	Advertisements		39,866=00
	Affiliation Fee		2000=00
	Contigent Expenses		40,664=00
	College Expenses		00=00
	Repairs		14,442=00
	Bank Commission Charges		1120=70
	Reading Room Expenses		00=00
	Term End Examination Expenses		62,455=00
	NAAC Expenses		00=00
	Professional Tax Expn.		00=00
	Income Tax TDS A/C		3780=00
	Renumeration of AISHE		2000=00
	University Exam. Fee Expn.		1,50,902=00
	TOTAL EXPENDITURE		6,73,547=70

Place : Ahmednagar

Date : 2/ 104 /2019

For Kadam& Co. **Chartered Accountants** (au) SILLES CO. 3 Account (U.S. Kadam) PATNER Mem.No.031055

DR.GHEGANESHANTICAL INDRABHAN PRINCIPAL SAVITRIBAI COLLEGE OF ARTS

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Pimpalgaon Pisa, Tal. Shrigonda Dist. Ahmednagar

1C Savitribai College of Arts Pimpalgaon PiJa, Tal. Shrigonda, Dist. A.Nagar

Non-Salary Expenses 2017-18

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SapUIANIA Audited Statement of Non-Salary Accounts of Savitribai College of Arts, Pimpalgaon Taluka-Shrigonda, Dist-Ahmednagar for the year 2017-2018 (i.e. 1-4-2017 to 31-03-2018) NON-SALARY EXPENSES AS PER ANNEXURE - A

Sr. No.	Items	Amount under sub-item Rs.	Total of each items Rs.
01	College Library		
	Books	23,461=00	
	Journals	10,745=00	34,206=00
02	Furniture & Dead Stock & Office Equipment's		23,698=00
03	Expenditure on Gymkhana Sports/ ECA/Gathering		77,880=00
04	Travelling, Daily Allowances & Conveyance		19,400=00
05	Miscellanies Expenditure		
	College Garden		00=00
	Telephone Charges		38,372=00
	Electricity & Gas		48,410=00
	Postage & Telegrams		191=00
	Stationery & Printing		1,31,489=00
	Audit Fee		18,585=00
	Uniforms to Peon & Washing Allowance		00=00
	Advertisements		4998=00
	Affiliation Fee		2000=00
	Contigent Expenses		25,585=00
	College Expenses		00=00
	Repairs		14,100=00
	Bank Commission Charges		867=40
	Reading Room Expenses		00=00
	Term End Examination Expenses		50,143=00
	NAAC Expenses		00=00
	Professional Tax Expn.		00=00
	Income Tax TDS A/C		3910=00
	Renumeration of AISHE		1000=00
	University Exam. Fee Expn.		1,74,522=00
	TOTAL EXPENDITURE		6,69,356=40

Place : Ahmednagar

Date: / /2018 For Kadam& Co. Chartered Accountants h - 100 2018 DR.GHEGADE SHANHLALINDRABHAN *KAD \aut INCHARGE RRINCIPAL SAVITRIBAI COLLEGE OF ARTS (U.S. Kadam) Pimpalgaon Pisa, Tal. Shrigonda PATNER Dist. Ahmednagar Mem.No.031055 untants * college of Ans ID. NO PUIANIA TIC P 999 Savitribai College of Arts Pimpalgaon Piua, Tat. Shrigonda, Dist. A.Nagar